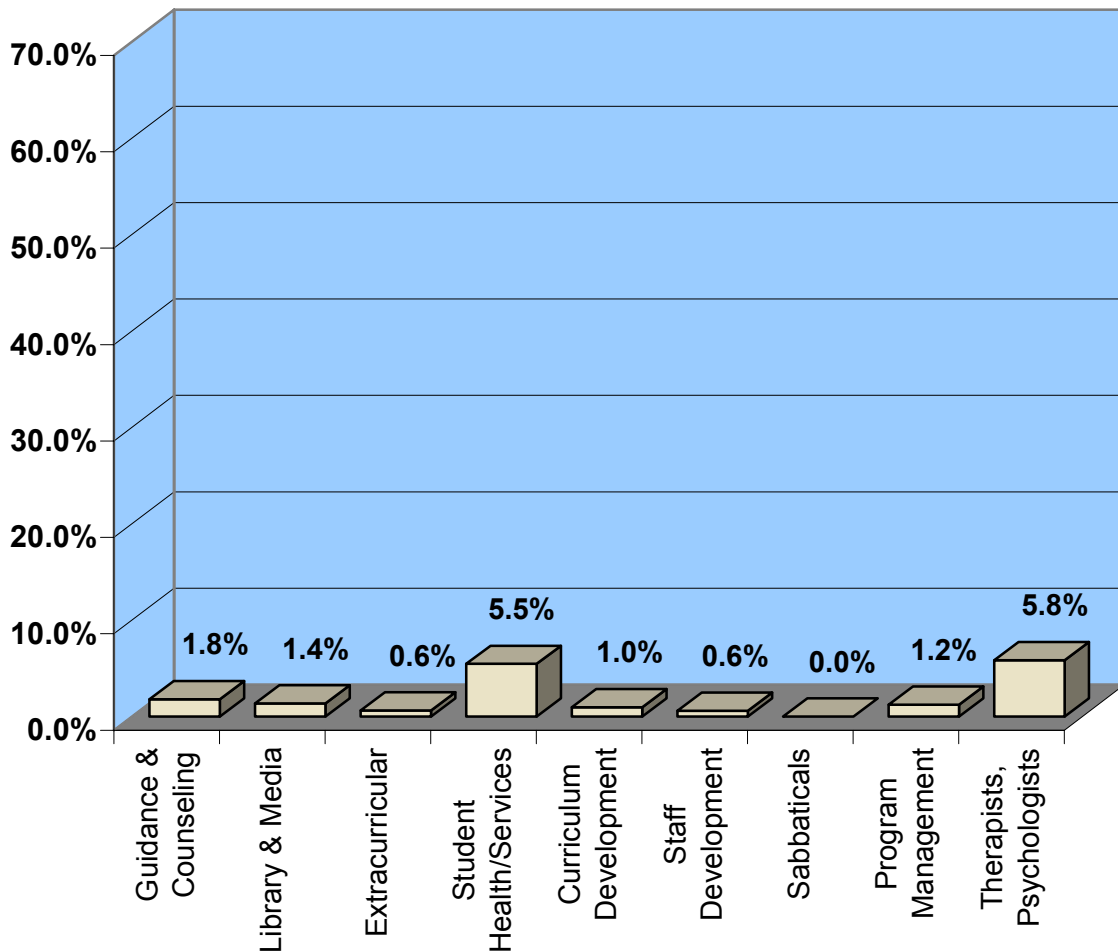


Newport School District

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,774	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$745,573	\$269	1.8%
Library & Media	\$569,735	\$205	1.4%
Extracurricular	\$261,441	\$94	0.6%
Student Health & Services	\$2,272,604	\$819	5.5%
Curriculum Development	\$403,495	\$145	1.0%
Staff Development & Support	\$245,263	\$88	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$512,564	\$185	1.2%
Therapists, Psychologists, et al	\$2,436,641	\$878	5.8%
Instructional Support Expenditures	\$7,447,315	\$2,685	17.9%
Total District Expenditures	\$41,665,997	\$15,020	100.0%